

## **Area North Development Plan - 2014-15 - update report**

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### **Purpose of the Report**

This report provides an update on projects included within the Area North Development Plan for 2014-15.

Councillors are asked to contact the Area Development Manager (North) in advance of the meeting with requests for further information.

### **Public Interest**

Area Development teams support the Council's four Area Committees (North, South, East and West) to work closely with local communities – 'making a difference where it counts'.

This report includes updates on various projects or initiatives supported by or of special interest to the Area North Committee.

### **Recommendations**

- (1) Note and comment on the report and presentation.
- (2) Note the position of the Area North Capital Programme as set out in Appendix C.
- (3) Note the position of the Area North Reserve as set out in Appendix D.
- (4) Note the position of the Area North 2014-15 Community Grants budget as set out in the report.

### **Area North Development Plan 2014-15**

The current Area North Development Plan with updates is attached in Appendix A.

The current Area North Priorities are shown in Appendix B. These are set to contribute to the delivery of the Council Plan; direct the work and use of budgets of the Area Development Service.

The current position of the Area North Capital Programme is shown in Appendix C. The capital programme is used support investment into physical assets – usually this means equipment, land or buildings – and these may be to improve or create the council's own assets or to assist others through grants / partnerships. There is currently around £225,000 available for further investment by the Area North Committee.

The current position of the Area North Reserve is shown in Appendix D. This can be used to support urgent work which is not otherwise provided for in current budgets. It can also be

used as a form of underwriting where a provision helps priority work to proceed, but where there are other options to be called upon first.

The Area North Community Grants revenue budget for 2014-15 is £19,680 (this includes £3300 carried forward from 2013-14). £15,731 has been offered so far - there are further details of each project supported in the Area Development Plan update in Appendix A. The balance up until the end of March is £4249.

### **Financial Implications**

There are no additional financial implications to this report.

### **Council Plan Implications**

The Area Development Plan and Area Priorities are agreed in order to help deliver the Council Plan. Assessment of community grants and allocations from the capital programme make specific reference to the various actions of the Council Plan.

### **Carbon Emissions & Climate Change Implications**

None from this report.

### **Equality and Diversity Implications**

None from this report.

### **Background Papers**

None.

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